

Valley
Interfaith Food
&

**Clothing Center** 

2013 Annual Report

#### Dear Friends:

In 2013, Valley Interfaith Food & Clothing Center provided assistance to 9,150 households or a total of 26,186 people, an increase of 5.9% over 2012. We could not help at this capacity without the support of the exceptional individuals, organizations, businesses, faith communities and foundations who support our mission. You are a crucial part of our success and growth.

We had a great year and achieved a net income after three years of losses, primarily due to increases in individual and organization donations. Not only were we able to maintain our current level of services, but we also have been studying the subject of poverty and plan to begin a new program in 2014. The program will be called V.I.N.E. (Valley Interfaith Neighbors Empowered) and it will help some of our clients work toward breaking the cycle of poverty.

The 5K Walk brought in a profit of \$8,000. The Back-2-School program was sponsored by the Dater Foundation (\$20,000), Wyoming JWC (\$1,000), and Frame USA (\$3,321), which helped 1060 school age children with a new or gently used school uniform, a new back-pack filled with school supplies and a gift card to Payless for a new pair of shoes. The Christmas program was a huge success due to the help from our Sponsoring Faith Communities, the generosity of local businesses and individuals, and "Fill the Truck" sponsored by Frame USA partnering with Spring Valley Bank.

We at Valley Interfaith look forward to "Helping our Neighbors in Need" today and in the future.

Blessings,

Barbara D Campbell

As we look back at 2013, I would like to take a moment to commemorate the volunteers who gave so much! In Loving Memory of...

> Luise (Weezie) Thomas Ralph Itskin Mary Ann Engel "Chuck" Ward Karen Jeffries

#### **Board of Directors**

President — Brook Gilliam Vice President/Treasurer—Gordon Dennis Facilities Manager — Chuck Kellner Pantry Manager — Bill O'Bryan Publicity — Carrie Short-Lippert Client Services — Tammy Brown Fundraising — Becky Regenold Volunteer Services — Bobbi Hosmer Staff

Executive Director — Barbara Campbell

VIFCC has been dedicated to providing food, clothing, and emergency financial assistance to our neighbors in need since 1963. Each month our clients may receive one complete clothing outfit for each family member and choose food from our Choice Pantry to provide three days of meals. The amount they receive from our Pantry is based on the number of people in their household. Emergency Financial Assistance is limited to once annually, usually to forestall utility disconnection or eviction. We also provide funds for emergency medical prescriptions and bus tokens to keep job interview appointments. In 2013, we served over 26,000 individuals and that number continues to grow. VIFCC has grown from a single church basement operation to today's inclusive 501(c)(3) agency, sponsored by 30 local faith communities. We are a helping hand for those most in need among us. VIFCC assists clients in 13 area communities and is the official food agency of the FreeStore/FoodBank for these communities. We help an average of 40 families each day. Most of our clients need food (86%), need clothing (78%) and 21% need emergency financial assistance.

#### MISSION STATEMENT

We assist our neighbors in need with food, clothing, emergency financial assistance, and other necessary services.

### **VISION STATEMENT**

We link willing and able clients with resources which will help them break their cycle of dependency, and provide them with a new beginning.

#### **CORE VALUES**

To provide an environment that openly welcomes,
respects, and dignifies all persons.
To display an active commitment of compassion
and responsive engagement with our clients.
To foster an on-going relationship with clients in which they see us as
a resource for a new start rather than just a place of last resort.
To better understand the comprehensive, long-term needs of our clients.
To provide an experience which both nurtures and challenges our clients.

## **Statement of Income**

Revenues	2013	2012	<u>%</u>	Change
Faith Communities	48936	59681		(18.0%)
Individuals	143471	109440		31.1%
Organizations	41131	33905		21.3%
Grants	31203	30345		2.8%
Fund Raisers	11824	10591		11.6%
Interest	305	418		(27.0%)
Sale of Clothing	<u>8468</u>	<u>8752</u>		(3.2%)
Sub-Total Budget	285338	253132		12.7%
Bequests	36000			
V.I.N.E. Donations	16500			
In Kind Donations	<u>1246000</u>	<u>1521000</u>		(18.1%)
Non-Budget Revenues	1298500	1521000		(14.6%)
Total Revenue	1583838	1774132		(10.7%)
Expenses				
Client Services	102924	109769		(6.2%)
Administration	61758	70940		(12.9%)
Fund Raising	35456	35146		0.9%
Occupancy	55101	50333		9.5%
Capital Equipment	<u>4855</u>	6479		(25.1%)
Sub-Total Budget Expenses	260094	272667		(4.6%)
V.I.N.E. Reserve	16500	-0-		
Start-Up Reserve	36000	-0-		
In-Kind Donations	<u>1246000</u>	<u>1521000</u>		(18.1%)
Sub-Total Non-Budget	1298500	1521000		(14.6%)
Total Expense	1558594	1793667		(13.1%)
Net Income	25244	(19535)		
Statement of Financial	Position			
Assets		<u>2013</u>	2012	
Cash		201 <u>3</u> 200	200	
WesBanco		111812	94325	
Spring Valley Ba	nk	99569	39312	
Total Assets	· iik	211581	133837	
Liabilities & Equity				
Equity		347316	347316	
Retained Earnings			-193944	
Income		25243	-19535	
V.I.N.E. Reserve		16500	-0-	
Startup Reserve		36000	-0-	
Total Liabiliti	es & Equity	211581	133837	

## **Clients Served**

	<u>2013</u>	<u>2012</u>	<u>Change</u>	<u>Percent</u>
Households	9150	8832	318	3.6%
Individuals				
Seniors (60+)	2101	1961	140	7.1%
Children	10264	9161	1103	12.0%
Adults (18-59)	13821	13595	226	1.7%
Total Individuals	26186	24717	1469	5.9%

## **Clients Stories**

## From clients whose lives have been touched by Valley Interfaith

~ I am a disabled senior citizen living by myself with limited income and Valley Interfaith has helped me so much! They have helped me with food, as well as my water bill. All the people there are extremely nice and will do everything they can to help me with my problems. If they don't have the answers or enough money, they will reach out to other agencies to get me the help I need. I always enjoy going there! The people are so helpful and compassionate to my needs. I would highly recommend anyone with problems or needs for themselves or their family to go to Valley Interfaith, as they really care about people and will do whatever they can to help!

\*

~ Valley Interfaith has helped me and my family so much over the years. They fed us when we were hungry: They clothed us when we needed something to wear. They helped us with our utilities when we fell behind and even helped us with our rent so we wouldn't be homeless and they have prayed for my family when we lost hope. Words can not express the gratitude we have for them and the help they have given. We could never replace the staff at Valley Interfaith. I just want to thank them all for their support over the years. Thank you so much for helping pick us up when we were falling. They have a good place and excellent staff there. We consider them family in my eyes because they have gone above and beyond helping us stay healthy, happy and smiling:) Thank you so much for the love we feel when we walk through the front door. We love you!

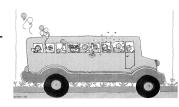
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~A simple thank you does not seem sufficient for all you continue to do for me and mine! I love you for just being you...a loving, giving person!

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## **Back-2-School Program**

Valley's Back-2-School program served **1060** underprivileged children in August of 2013! The children received backpacks filled with supplies, a \$15 Payless gift card for shoes, and gently used school clothes or uniforms. In other words, they received everything a child needs to get a successful start for school no matter

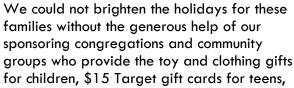


what their socio-economic status. In addition to building the children's self-esteem, supplying these essentials also takes a huge burden off of the parents and guardians. This program was made possible by a grant from the Dater Foundation, and donations from the Wyoming JWC, Frame USA, and also by more than 30 multi-generational volunteers.

# **Christmas Program**

The Holidays are a special time at Valley Interfaith Food and Clothing Center! Each Christmas season we strive to provide toy and clothing gifts, as well as a holiday food basket, to local families AND individuals. In 2013 we were able to make the holidays brighter for over 400 families,

**including almost 900 children,** through our Christmas Sharing Program.



and non-perishable food items, as well as numerous individuals who give generously of their time and money. The gifts and food baskets are distributed in mid December to needy families who have applied for our Christmas Sharing program, and additionally through our Friday Gift Give -away for families we were unable to include in our regular program.

Thank you for helping us fulfill our mission of "Helping Our Neighbors in Need" during the Holiday season!

# With the help from these local businesses and partnering agencies, we were able to fulfill our mission of "Helping our Neighbors in Need".

Charles Dater Foundation	Cincinnati Rehabilitation Center	Meritage Restaurant		
roomaanon		Moser, LLC		
Frame USA	CAA - Community Action Agency	Peppercorn Interiors		
Free Store Food Bank	<b>Definitive Touch Salon</b>	Petra Printing		
Kroger—Hartwell & Woodlawn	DiStasi Restaurant & Banquet Center at 400	Reese-Campbell General Contractors		
	First Presbyterian Church of Glendale	Reinhart Food Service		
St. Vincent De Paul	Friendship UMC Senior High Youth Group	Robinson Cleaners		
Target – Blue Ash	Gabby's	Sue Lewis with Sibcy Cline Realtors		
Tri-Health	Girindus – Soy Organics	Santos Auto Service Co.		
U.S. Food Service	Gorgeous You! Salon	Sara Lee		
Wal-Mart	Grand Finale	Sharper Stitch/The T-Shirt Co		
	Half Day Café	Skyline—Wyoming		
Wilkerson Properties	Hamilton Caster	Spring Valley Bank		
Wyoming Pastry Shop	Hug Jewelers	Statements Salon		
A—Z	Innerpeace Holistic Center	Twice as Fine Consignment Shop		
Discount Printing	Internists of Wyoming			
A Village Gift Shop	J & N	The Woodhouse Day Spa		
Bob Roncker's Running Spot	John D. Smith Co, L.P.A.	Thompson Hine		
bob Roncker's Romming Spor	1 D 1 D: ' W '	WesBanco		
Bluebird Bakery	LaRosa's Pizzaria—Wyoming	Wyoming Fire Department		
Century Inn	Luken's Paint & Body Shop	Wyoming Florist		
Chic-fil-A	Chic-fil-A McDonald's—Woodlawn			

...and many others, including our wonderful 30 sponsoring Faith Communities.

Valley Interfaith Food Clothing Center 420 W. Wyoming Avenue Cincinnati, Ohio 45215
Phone: 513-821-3233
Fax: 513-821-3236
www.vifcc.org



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