



Annual Impact 2023



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Everyone deserves

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Dignity

Hope

Brighter Future



"I want people to imagine what it would be like to live on a couple of dollars a day. That's the reality facing thousands of people in our community."

John R. Keuffer, III
CEO



Living In Poverty in Hamilton County. National Average is 12.6%



Increase in need for services



New Immigrants



Projects

Details

**Back To School
After The Pack
Holiday Sharing
Thanksgiving Baskets**

- Provides School Supplies to Kick-Off School Year.
- Provides Financial Literacy Training
- Specialized Holiday Shopping and Food Baskets

**Member Sustainability
& Crisis Intervention**

- Provides assistance and referral services to those with special needs.
- Oversight of Project Lift - empowers and assists those desirous of disrupting their poverty cycle.

**Food & Clothing Pantry
Services**

- Choice Food Pantry
- Choice Clothing Pantry
- Mobile Food Market
- Door Dash Delivery for Elderly and Disabled

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HIGHLIGHTS

Back To School Program

- 1200 Back Packs and Supplies Provided to students
- Lockland School District
- Lincoln Heights Elementary
- Many others...

Food Pantry Services

- 34,519 Services Provided
- Rescued over 400,000lbs of food

After The Pack Program

- Inaugural Year 2023
- 250 Kids Projected – Financial Literacy Training
- 1,000 Financial Literacy Workbooks distributed

Clothing Pantry Services

- 37,001 People provided with clothing
- Rescued tens of thousands of pounds of clothing

Finances

CURRENT ASSETS \$762,518.89

Cash* **\$320,155.69**

LIABILITIES & EQUITIES \$762,518.89

Accounts Payable \$10,159.88

*Restricted Funds

a. Project Lift \$17,786.42

b. Grants \$116,876.00

c. Endowment \$133,654.99

d. Reserve \$222,502.69



Expense summary

93.5%

PROGRAM
EXPENSES

6%

ADMINISTRATIVE
GENERAL OPERATING
EXPENSES

0.5%

FUNDRAISING
EXPENSES

We'd like to thank all
our donors for their
generous support



Our Volunteers
Our Agency Partners
Our Foundations
Our Community Leaders

